

BINFIELD HEATH PARISH COUNCIL

VARIANCE REGISTER 2017-2018

<u>Box No</u>	<u>£ this yr</u>	<u>£ last yr</u>	<u>Diff £ (3)</u>	<u>Explain > £500 & >15%</u>	<u>Explanation</u>
3	1856	3497	1641	Y	£2000 donation received from local village society + £494 grant for Queen's birthday celebrations + £1 more from allotment rent in 2017. (£2495) This year the VAT was £665 greater and £189 received from some returned cheques. £2495 - £854 = £1641
6	6782	13700	6918	Y	These were items spent last year and not repeated this year: £2375 on a new telephone kiosk £390 new picnic tables £1179 new website construction £264 planting around village £110 tap repair £1076 more VAT paid £1524 more spent on green and open spaces Total = £6918